

**421 • HIGHWAY
EXPENSES**

Contracted Services

Covers services obtained by either express or implied contracts. (Ex. Printing, advertising, rentals, etc...)

Itemize and Justify	Prior Request	Current Request	Supervising Authority
Overhead door repair	10,000	7,500	7,500
Misc. repair	4,000	4,000	4,000
Police details	17,500	20,000	20,000
Verizon	3,100	2,600	2,600
EasyClocking Annual Software Fees	-	700	700
Equipment purchases/installations	1,000	1,000	1,000
Work Order Maintenance	4,950	4,950	4,950
Catch Basin Cleaning	-	45,500	36,750
Concrete Sidewalk Repairs	5,000	5,000	5,000
	Total	91,250	82,500

Materials and Supplies

Covers collectively all supplies which are defined as "consumable commodities necessary to conduct Town activities."

Itemize and Justify	Prior Request	Current Request
Cleaning materials	1,700	1,700
Tools, paint aerosols, tool boxes, etc.	1,000	1,000
Stationery supplies (times cards, etc.)	1,500	1,500
First aid kits	200	200
Fire extinguishers	200	200
Flares	200	200
Light bulbs	200	200
Towels, toilet paper, handsoap, etc.	2,000	2,000
	Total	7,000

M.E.L.T.

Covers expenses related to professional development, trainings, meetings, and conferences.

Itemize and Justify	Prior Request	Current Request
Reimbursement of Spec. Oper. Lic. and CDL Lic	1,500	1,500
Hoisting Licenses training	2,250	2,000
Education and training (including State Mandated cont. education)	4,250	1,000
	M.E.L.T.:	4,500

Capital Outlay

Covers expenditures resulting in the acquisition, replacement or extending the life of fixed assets.

Itemize and Justify	Prior Request	Current Request
Berm Machine	9,000	-
Jack Hammer	1,100	-
Power Washer	-	4,000
Flate Plate Compactor	-	4,000
Berm Machine Molds	-	1,400
Chipping Hammer (for Catch Basins)	-	600

Capital Outlay: 10,000

TOTAL: 104,000

**492 • DPW SPECIAL
SPECIAL ACCOUNTS**

MISC. EXPENSES

Covers misc. special expenses unique to this office.

Itemize and Justify	Prior Request	Current Request
Highway I		
Barricade lights, batteries, lumber	2,000	2,000
Cold patch	8,000	8,000
Hot Top	104,000	104,000
Tools (shovels, spades, wheel barrels, rakes, lutes, oxygen, etc.)	4,000	4,000
Gravel	4,000	4,000
Cement	3,000	3,000
Bricks/Blocks for catch basin repair	15,000	15,000
Paint (sprayers "etc")	5,000	5,000
Posts/Planks for Guardrails	5,000	5,000
Guard Rail replacement program	15,000	15,000
	TOTAL	165,000

Itemize and Justify	Prior Request	Current Request
Sign and Lane Painting		
Pavement markings:		
Line Painting & Thermoplastic	24,500	24,500
Stop lines/crosswalks	30,000	30,000
Pavement markings:		
Post, clamps, nuts, bolts		
Sign blanks, letters, reflective tap, sheeting		
Hand painting for special projects,	15,000	15,000
Additional signs for special projects		
	TOTAL	69,500

Itemize and Justify	Prior Request	Current Request
Tree Care		
Removal of trees, pruning, replacement, etc.	25,000	25,000
Weed Spraying	10,000	10,000
	TOTAL	35,000

Itemize and Justify	Prior Request	Current Request
Snow and Ice		
Materials: sand, salt, calcium	112,000	112,000
Outside contractors (60 contractors)	135,000	135,000
Roof snow removal	8,000	8,000
Vehicle repair	20,000	20,000
Street sweeping: Equipment Rental & Disposal	75,000	75,000
	TOTAL	350,000

Grand Total 619,500