

Vehicle Replacement Program

Description		Replace With	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
BLDG												
B01-05	2005 B-01 CHEVY TRAILBLAZER	DNR - Recycle from other Dept.	2030						\$0			
B02-12	2012 B02 FORD ESCAPE	SUV	2027			\$28,000						
B03-10	2010 B-03 FORD FOCUS SEDAN WHITE	Car										
B04-10	2010 B-04 FORD FOCUS SEDAN WHITE	Car										
B05-18	2018 B-05 FORD ESCAPE	SUV	2033									\$28,000
BLDG REQUEST						\$28,000			\$0			\$28,000
COA												
COA01-19	2019 COA-2 DODGE VAN	Van E350	2034									
COA02-16	2016 COA-02 FORD E350 BUS	Van E350	2031							\$70,000		
COA REQUEST										\$70,000		
CONS												
CON01-07	2007 CONS-01 FORD RANGER PU	Pickup Truck F150	2025	\$50,000								
CONS REQUEST				\$50,000								
DPW												
C01-21	2021 C0-1 FORD F350 PICKUP TRUCK	Pickup Truck - F350	2033									\$90,000
C02-12	2012 C-02 FORD F350 PICK UP	Pickup Truck - F350	2027			\$90,000						
C03-16	2016 C-O3 F350 FORD UTILITY BODY	Pickup Truck - F350	2028				\$90,000					
C04-17	2017 C-04 F350 FORD PICKUP	Pickup Truck - F350	2029					\$90,000				
C05-15	2015 C-05 F350 SM DUMP	Utility Pickup - F550 w.Plow	2025	\$120,000								
C06-17	2017 C-06 T-350 FORD TRANSIT VAN	Pickup Truck - F350	2029					\$90,000				
C07-19	2019 C- 07 F350 FORD UTILITY TRUCK	Pickup Truck - F350	2031							\$90,000		
C08-11	2011 C-08 JCB LOADER BACKHOE	Back-Hoe	2026		\$153,000							
C11-87	1987 C-11 THOMAS CONSTR LOADER Y	Pickup Truck - F350										
E01-09	2009 E-01 FORD RANGER PICK UP	Pickup Truck F150	2024	\$50,000								
E02-12	2012 E-02 FORD ESCAPE UTIL BLACK	SUV	2027			\$28,000						
E03-09	2009 E-03 FORD RANGER PU BLACK	Pickup Truck F150										
E04-17	2017 E-04 FORD ESCAPE UTILITY	SUV	2032								\$28,000	
H01-18	2018 H-01 FORD F 150 PICK UP TRUCK	Pickup Truck F150	2033									\$50,000
H02-22	2022 H-02 FORD F350 PICKUP TRUCK	Pickup Truck - F350	2034									
H03-12	2012 H-03 FORD F350 PU	Pickup Truck - F350	2024	\$90,000								

	<i>Description</i>	<i>Replace With</i>		<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>	<i>2031</i>	<i>2032</i>	<i>2033</i>
H04-12	2012 H-04 FORD F450 DUMP	Utility Pickup - F550 w.Plow/Sander	2025		\$130,000								
H05-22	2022 H-05 F450 FORD DUMP	Utility Pickup F450	2034										
H06-14	2014 H-06 Ford F450 UTILITY TRUCK	Utility Pickup F450	2029						\$116,000				
H07-12	2012 H-07 FORD F350 TRUCK - SMALL B	Pickup Truck - F350	2026			\$90,000							
H08-80	1980 H-08 JOHN DEERE GRADER	DNR - Recycle from other Dept.											
H09-17	2017 H-09 INTNL/ STETCO	Dump Truck -STETCO w.Plow	2032									\$213,000	
H11-09	2009 H-11 ELGIN PELICA SWEEPER	Sweeper											
H12-18	2018 H-12 INTERNATIONAL DUMP/SAND	Dump Truck - 6 Wheel w.Plow	2033										\$261,000
H13-16	2016 H-13 INTER. DUMP TRUCK/SANDE	Dump Truck - 6 Wheel w.Plow	2030							\$261,000			
H14-18	2018 H-14 INTER. HOOK LOADER TRUCK	Dump Truck - 6 Wheel w.Plow	2033										\$261,000
H15-20	2020 H-15 INTER TRUCK DUMP/SANDER	Dump Truck - 6 Wheel w.Plow	2035										
H16-15	2015 H-16 INTER, TRUCK- DUMP/SANDE	Dump Truck - 6 Wheel w.Plow	2030							\$261,000			
H17-21	2021 H-17 INTERNATIONAL DUMP/SAND	Dump Truck - 6 Wheel w.Plow	2036										
H18-16	2016 H-18 INTER. DUMP TRUCK/SANDER	Dump Truck - 6 Wheel w.Plow	2031								\$261,000		
H19-04	2004 H-19 MACK CV713 TRUCK - 10 WHE	Dump Truck -10 Wheel w.Plow											
H20-00	Dump Truck - 6 Wheel w.Plow	Dump Truck - 6 Wheel w.Plow	2024	\$261,000									
H21-13	2013 H-21 TRACKLESS	Trackless	2028					\$193,000					
H22-03	2003 H-22 TRACKLESS CONSTR	DNR - Recycle from other Dept.											
H23-08	2008 H-23 TRACKLESS SIDEWALK PLOW	Trackless											
H24-18	2018 H-24 TRACKLESS SIDEWALK PLOW	Trackless	2033										\$193,000
H30-18	2018 H-30 ELGIN PELICAN SWEEPER	Sweeper	2029						\$278,000				
H35-02	2002 H-35 INTL UTILITY - VACTOR	DNR - Recycle from other Dept.											
H36-21	2021 H-36 KOMATSU EXCAVATOR		2036										
H37-19	2019 VOLVO FRONT END LOADER	Loader	2034										
H39-07	2007 H-39 VOLVO WHEEL FE LOADER	Loader (FY27)	2027				\$250,000						
H57-03	2003 H-57 BOBCAT CONSTR LOADER	DNR - Recycle from other Dept.											
H60P2-17	2017 H-60 P2 SALSCO SIDEWALK PAVE	Roller 5ton	2032									\$50,000	
H60R1-03	2003 H-60-R1 1 TON ROLLER BEUTHLIN												
H60R2-08	2008 H-60-R2 BOMAG 3-5 TON ROLLER	Roller 5ton	2025		\$50,000								
H60R3-16	2016 H-60-R3 RWACKER NEUSON ROLL	Roller 5ton	2031								\$50,000		
M01-21	2021 M-01 FORD F350 PICKUP TRUCK	Pickup Truck - F350	2033										\$90,000
M02-11	2011 M-2 FORD EXPEDITION	DNR - Recycle from other Dept.											
M03-11	2025 M-03 FORD RANGER PU	Pickup Truck - F350	2025		\$90,000								

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S02-21	2021 S-02 FORD F350 PICKUP TRUCK		2036										
S11-12	2012 S-11 FORD F-450 UTIL	Utility Truck w.Crane	2024	\$116,000									
S13-15	2015 S-13 INTERNATIONAL VACTOR	Vactor Truck	2026			\$600,000							
T01-09	2009 T-01 FORD RANGER PU BLACK	Pickup Truck - F350	2025			\$90,000							
T02-16	2016 T-02 FORD FOCUS	Car	2031							\$20,000			
T03-18	2018 T-03 FORD ESCAPE	SUV	2033										\$28,000
W01-21	2021 W-01 FORD F150 PICKUP TRUCK	Pickup Truck F150	2036										
W02-12	2012 W-02 FORD F-450 UTILITY PU	Utility Truck w.Crane	2025			\$116,000							
W03-14	2014 W-03 FORD F-450 UTILITY PU	Utility Pickup F450	2029						\$116,000				
W05-12	2012 W-05 FREIGHT LINER DUMP	Dump Truck - 6 Wheel w.Plow	2028					\$261,000					
W06-16	2016 W-06 FORD F-350 UTILITY		2028										
W07-11	2011 W-07 FORD DRWSUP DUMP	Pickup Truck - F350											
W11-09	2009 W-11 FORD RANGER PU BLACK	Pickup Truck - F350	2024	\$90,000									
W14-16	2016 W-14 CAT LOADER BACKHOE	Back-Hoe	2027				\$153,000						
W25- 88	1988 CHEVROLET C6500 C70042 TRUCK	DNR - Recycle from other Dept.											
DPW REQUEST				\$607,000	\$596,000	\$843,000	\$521,000	\$544,000	\$690,000	\$522,000	\$421,000	\$291,000	\$973,000

REC													
R01-08	2008 R-1 FORD RANGER PU		Pickup Truck - F350										
R02-11	2011 R-2 FORD F250 PU		Pickup Truck - F350	2024	\$90,000								
R03-17	2017 R-3 FORD F350 UTILITY BODY		Pickup Truck - F350	2029								\$90,000	
R04-14	2014 R-4 Ford F-350 UTILITY BODY			2026									
R05-14	2014 R-5 Ford F350 PICK UP			2026									
R06-13	2012 R-6 FORD F350 RACK BODY			2024									
R07-19	2019 R-7 FORD F 550 DUMP			2031									
R09-15	2015 R-9 FORD F350 PICK UP		Pickup Truck - F350	2027						\$90,000			
R10-12	2012 R-10 FORD ESCAPE UTIL		SUV	2027						\$28,000			
R11-15	2015 R-11 FORD F350 PICK UP		Pickup Truck - F350	2027						\$90,000			
R12-05	2005 R-12 FORD E 150 VAN												
R19-09	2009 R-19 GMC BUCKET TRUCK			2027									
REC REQUEST					\$90,000					\$208,000		\$90,000	

SEL													
BOH 1-20	2020 BOARD of HEALTH FORD ESCAPE		SUV	2035									
TH01-09	2009 TH-01 FORD ESCAPE UTILITY WHIT		SUV	2025	\$28,000								

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TH02-09	2009 TH-02 FORD ESCAPE UTILITY WHIT	SUV	2025	\$28,000								
SEL REQUEST				\$56,000								
Total:			\$697,000	\$702,000	\$843,000	\$757,000	\$544,000	\$780,000	\$522,000	\$491,000	\$291,000	\$1,001,000