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# TOWN OF BURLINGTON

## *Meeting Minutes*

DEPT./BOARD: Ways and Means Town Hall 1 Subcommittee  
DATE: May 5, 2021  
TIME: 8:00AM  
PLACE: WebEx Conference Call

MEMBERS and INVITED OFFICIALS:

**Present:**

John Danizio – Assistant Town Administrator / Town Accountant  
Whitney Haskell – Budget Director  
John Iler – Ways & Means Vice Chair  
Paul Sagarino – Town Administrator  
David Tait – Chair Town Hall 1

**Absent:** Frank Monaco – Town Hall 1

**Meeting Purpose:**

Discuss FY 2022 Proposed Budget and Warrant Articles

**Article 19 Fund the Administrative & Professional Compensation \$87,112 a 1.75% Increase**

The A&P plan includes all administrative and department head personnel. This is a non-union group but they negotiate with the Administration every year for a one year contract. The only change to the A&P plan is the addition of the new Board of Health director position in Group 14. The funding source will be from the FY22 Negotiated Settlements account which has adequate money.

Vote: 2-0-0

**Article 20 Fund Part-Time Compensation Plan \$7,824 a 1.75% Increase**

This group includes all employees working 20 hours or less and seasonal help. The funding source is the FY22 Negotiated Settlements account which has adequate money. The part-time increase is based on staying competitive with surrounding opportunities and for seasonal making sure we stay ahead of minimum wage requirements.

Vote: 2-0-0

**Adjourned Approximately 9:15 AM**

