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TOWN OF BURLINGTON

Meeting Minutes - Ways and Means School Subcommittee

DEPT./BOARD: Ways and Means School Subcommittee
DATE: April 14th, 2021
TIME: 5pm
PLACE: WebEx Conference Call

Present:

Roger Riggs, Cody Case, Rob Neufeld, Kelly Pappas, Jayashree Voruganti
Tom Murphy, Eric Conti, and Nichole Coscia
Eileen Sickler

Agenda

Questions related to the budget.

Eileen: Some school busses have been seen with few students on board. Are savings possible with fewer busses.

Tom: The school system plans for and provides a seat on busses for every student.
Covid restrictions lowered the number of students allowed on busses.

Roger: The routing of busses is based on enrollment and a desire to keep travel times limited.

Eileen: The cafeteria account deficit is growing, what will it be at the end of the year?

Nichole: It depends on use and reimbursements; some of the expenses are due to COVID and will be covered by COVID relief funds at the end of the year.

Review of FY2022 School Budget – Operating - \$57,137,111

Subcommittee voted 5-0-0 in favor

Review of FY2022 School Budget – Special Education - \$12,333,456

Subcommittee voted 5-0-0 in favor

Review of FY2022 Shawsheen Valley Assessment - \$2,593,065

Subcommittee voted 5-0-0 in favor





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Review of FY2022 Essex North Shore Assessment

Tuition Fees: \$19,054/student x 6 students = \$114,324

Transportation Cost = \$1,500/student x 6 students = \$9,000

Total Estimate = \$114,324 + \$9,000 = **\$123, 324**

Please note that this estimate does not include any fees for special education, etc. That would be extra depending on what is required.

Subcommittee voted 5-0-0 in favor

Review of FY2022 Minuteman Regional Vocational Technical Assessment

Updated costs were not available.

FY21 Assessment: \$113,845.00

FY22 Estimate: \$116,694, increase of 2.5%

Subcommittee voted 5-0-0 in favor

