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TOWN OF BURLINGTON

Meeting Minutes

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Minutes need to be posted within 30 days or 2 meetings of the board – Draft minutes can be posted and revised at a later date

DEPT./BOARD: Ways & Means Town Hall II Subcommittee

DATE: Monday, April 3rd, 2023

TIME: 9:00 AM

PLACE: Burlington Youth and Family Services/33 Center Street/2nd Floor/Burlington, MA 01803

MEMBERS IN ATTENDANCE: Christine Shruhan (Youth and Family Services),
Meghan Nawoichik (Ways & Means), Brad Bond (Ways & Means)

MINUTES

Discussed the BYFS budget for FY24. There is an increase to salaries from steps. Contracted Services is up by \$11,300 in large part because of moving the cost of the INTERFACE Referral Service into the operating budget. The cost of this service is split 50/50 with the schools, but the BYFS portion has been paid for in the past by either grants or a gift fund. M.E.L.T. has increased because of an increase in fees. The budget request is \$529,912 which is an increase of \$18,821 or 3.68%.

Vote on the BYFS FY24 Budget – 2-0 in support.

Adjourned – 9:30 AM

