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TOWN OF BURLINGTON

Meeting Minutes - Ways and Means School Subcommittee

DEPT./BOARD: Ways and Means School Subcommittee
DATE: March 25th, 2021
TIME: 5pm
PLACE: WebEx Conference Call

Present:

Roger Riggs, Cody Case, Rob Neufeld, Kelly Pappas, Jayashree Voruganti
Tom Murphy, Chris Monaco, Eric Conti, and Nichole Coscia

Agenda

Review of FY2022 School Budget – Operating

Discussion

General question about SR-3, the American Rescue Plan. The specific criteria and restrictions are not yet available. The expected focus includes helping students to catchup and recover from disruptions to education in the last year. Funds will continue to be used only for items not already budgeted. The prediction is that the funds will be about 2.2 time the sr2 amounts, perhaps \$1.2 million.

On understanding the budget, there are a number of departments whose budgets were reduced to meet the Sept 2020 bottom line budget reduction. Since the 2022 school year is expected to be close to normal, those amounts have been restored to the individual budgets. Budgets affected include: High School Principal's office (p72), Guidance (p106), Athletics (p118), Health Services (p13), and Transportation (p183).

Additional information is requested for:

- Details of the Apple Lease (primarily Ipads)
- Enrollment figures
- Distribution of lines for Teachers (steps and degrees)

Additional budget review is planned for 6 April 2021.

