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# TOWN OF BURLINGTON

## Meeting Minutes

Email minutes to [meetings@burlington.org](mailto:meetings@burlington.org) or Bring to the Clerk's Office. Thank you

Minutes need to be posted within 30 days or 2 meetings of the board – Draft minutes can be posted and revised at a later date

DEPT./BOARD: Ways & Means Town Hall II Subcommittee  
DATE: March 15<sup>th</sup>, 2023  
TIME: 10:00 AM  
PLACE: COA Director's Office/1st Floor/61 Center Street/Burlington, MA 01803

MEMBERS IN ATTENDANCE: Margery McDonald Yetman (COA Director),  
Meghan Nawoichik (Ways & Means), Brad Bond (Ways & Means)

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### MINUTES

Discussed the FY24 COA budget and the FY24 Local Transportation accommodated account.

Discussed the FY24 COA budget. Part time salaries are up now that a van driver position which was dropped from the budget during COVID is being added back in. Contracted services are because piano tuning is now more expensive. MELT is up only \$50. There is a decrease in Special Accounts since the decision was made that the department would no longer contribute to Minuteman Senior Services. Many communities do not contribute, but there is no decrease in services. The organization is state funded. The COA receives state funding as well which will increase from \$67K to \$89K. The budget request is for \$462,793 which is an increase of \$2,473 or 0.54%.

*Vote:* 2-0 in support of the COA budget.

The Lyft Rides and GoGo Rides are being used. And the town is monitoring both usage and costs. Given that usage is still increasing and the remaining B-Line funds are decreasing, the town is requesting \$100,00 this year for the program which is an increase of \$50,000. The current hope is that the additional funds will not all be needed, but the plan is to err on the safe side.

*Vote:* 2-0 in support of the Local Transportation line item.

**Adjourned – 11:00 AM**

