

SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL DISTRICT

Budget Subcommittee Meeting

Minutes

March 13, 2023

The Budget Subcommittee meeting was called to order by Chair Fiore at 7:04 p.m. with the following members present: Ms. Kim and Messrs. Fusco and Moffatt. Also in attendance were Mr. Tony McIntosh, Superintendent-Director and Ms. Jenna Lesko, Business Manager.

Motion made by Mr. Fusco, seconded by Mr. Moffatt, to approve the Minutes of December 6, 2022 as written. Motion carried 3-0-1 with Ms. Kim abstaining.

Mr. Fiore began the meeting by turning it over to Ms. Lesko, Business Manager and the draft FY24 Operating Budget. Ms. Lesko explained that she and Mr. McIntosh had gone through all the requests made by administration and staff and made cuts to the original budget. At that time she went by line item, answering questions from the subcommittee on each. Mr. Moffatt and Ms. Kim made requests to see the budget by percentages as well as budget to actuals, which Ms. Lesko will send to each. Mr. McIntosh asked the subcommittee if he could share the draft with the town managers prior to the March 21st meeting if it is approved by the subcommittee, with the subcommittee agreeing as long as it is clearly marked as a draft until approval by the full committee.

After a lengthy discussion of the operating budget,

Motion made by Mr. Fusco, seconded by Mr. Moffatt, to approve the FY24 Operating Budget as presented by the Business Manager and to bring to the full Committee for a vote at its meeting on March 21, 2023. Motion carried unanimously.

The Committee agreed that there was no action needed at this time on the FY23 Budget.

Mr. Fiore commended Ms. Lesko for obtaining her MCPPO (Massachusetts Certified Public Purchasing Official) certification.

Motion made by Mr. Fusco, seconded by Ms. Kim, to adjourn at 9:32 p.m. Motion carried unanimously.

Respectfully submitted,

Karen Faiola
Recording Secretary

Charles Fiore
Chair, Budget Subcommittee