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TOWN OF BURLINGTON

Meeting Posting

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Notice of Public Meeting – (As required by G.L. c. 30 A, c. §18-25)

DEPT./BOARD: Ways & Means Town Hall II Subcommittee

DATE: Tuesday, March 9th, 2021

TIME: 10:00 AM

PLACE: Virtual Meeting held over WebEx/phone.
Video Conference: <https://townofburlington.webex.com>
Meeting number (access code): 129 335 6523
Meeting password: 9Ee499YJZti
Join by phone: +1-408-418-9388

MINUTES

In Attendance: Margery McDonald (COA Director), Tom Killelea (Ways & Means),
Brad Bond (Ways & Means)

Discussed the FY22 COA budget. Reviewed the reduction of \$25,000 in the COA for FY21. The money was obtained by cutting hours at the front desk and from one of the van drivers retiring 4 months into the fiscal year. The FY22 budget is level funded except for an almost 10% increase in the part-time line item. Hours of coverage at the front desk will be increased back to 40 hours per week with 6 hours of the time paid for by grant money. And the current plan is to rehire for the second van driver position in January 2022. But this rehire will depend on the perceived need as the FY22 proceeds.

Discussing the Local Transportation budget line item was on the agenda, but the administration does not have numbers ready yet. The Town Hall II subcommittee postponed discussion until a meeting with the town budget analyst later this month.

Vote: 2-0 in support of the COA budget.

Vote: 2-0 to postpone discussion of Local Transportation.

Adjourned – 10:30 AM

