

SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL DISTRICT

Budget Subcommittee Meeting

Minutes

February 4, 2021

The Budget Subcommittee meeting was called to order by Chair Kent Moffatt at 7:01 p.m. with the following members present remotely: Mrs. Meuse and Messrs. Fusco and McIntyre. Also in attendance were Dr. Bradford Jackson, Superintendent-Director and Ms. Melanie Hagman, Assistant Superintendent-Director/Business Manager.

Chairman Moffatt read into the record:

Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, S.18, and the Governor's March 15, 2020 Order imposing strict limitation on the number of people that may gather in one place, this meeting of the Shawsheen Valley Regional Vocational/Technical School District Committee will be conducted via remote participation to the greatest extent possible. For this meeting, members of the public who wish to listen or watch the meeting may do so by accessing the meeting link above. No in-person attendance of members of the public will be permitted, but every effort will be made to ensure that the public can adequately access the proceedings in real time, via technological means. In the event that we are unable to do so, despite best efforts, we will post on the Shawsheen website an audio or video recording, transcript, or other comprehensive record of proceedings as soon as possible after the meeting.

Superintendent Jackson presented a PowerPoint highlighting changes to the FY22 Operating Budget that will be brought to the full Committee for a vote at the Public Hearing on February 23, 2021. Dr. Jackson began by commending Melanie Hagman, Assistant Superintendent-Director/Business Manager, for her work in putting this budget together.

After discussion of the salary impacts on the budget, and his suggested reorganization of the administrative staff, the Budget Subcommittee members asked questions of the Superintendent to clarify these changes. After discussions,

**FY22 OPERATING BUDGET** Motion made by Mrs. Meuse, seconded by Mr. Fusco, to approve the FY22 Operating Budget as presented by Superintendent Jackson and to recommend approval by the full Committee at its meeting on February 23, 2021. With a roll call vote, Chairman Moffatt, Mrs. Meuse and Messrs. Fusco and McIntyre voted yes. Motion carried unanimously.

Motion made by Mrs. Meuse, seconded by Mr. McIntyre, to adjourn at 7:55 p.m. With a roll call vote, Chairman Moffatt, Mrs. Meuse and Messrs. Fusco and McIntyre voted yes. Motion carried unanimously.

Respectfully submitted,

Kent Moffatt  
Chair, Budget Subcommittee

Karen Faiola  
Recording Secretary