

**RECEIVED**

*By Town Clerk's Office at 11:20 am, Nov 08, 2023*

**SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL  
DISTRICT**

John P. Miller Conference Room  
100 Cook Street  
Billerica, MA 01821

**BUDGET SUBCOMMITTEE MEETING**

November 15, 2023

1. Roll Call – 6:30 p.m.
2. Approval of Minutes of April 25, 2023
3. Discussion/Update on Process and Content for FY25 Operating Budget to Date
4. Discussion/Update on Process and Content for FY25 Capital Budget to Date
5. FY24 Capital Spending Update
6. FY24 Operating Spending Update
7. Facilities Study / Stabilization Fund
8. Meeting Dates / Budget Timeline
9. Pool Wall Update
10. Adjourn