

**Neighboring Community Rate/Fee Profile
October 2014**

COMMUNITY	FY'14 Tax Rate					Avg. Residential Tax Bill			New Growth				Value by Class		
	Population	Public School Students	Residential	Commercial	CIP Shift	Value	Parcel Count	Avg. Bill	Residential	Commercial	Total	%Comm	Residential	CIP Total	%CIP
Bedford	13,765	2,539	15.71	34.04	1.75	538,585	3,429	8,461	536,874	521,129	1,058,003	49.3%	2,277,053,784	586,568,337	20.5%
Billerica	41,454	5,361	14.29	33.16	1.75	319,557	10,756	4,566	394,017	1,875,092	2,269,109	82.6%	4,111,292,472	1,347,798,014	24.7%
Burlington	25,165	3,579	12.00	32.24	1.67	387,661	6,559	4,652	430,444	1,581,308	2,011,752	78.6%	3,040,672,350	1,726,622,683	36.2%
Chelmsford	34,545	5,124	18.98	18.98	1.00	322,380	9,024	6,119	263,347	669,123	932,470	71.8%	3,579,764,098	857,350,035	19.3%
Lexington	32,272	6,610	15.51	29.56	1.70	740,204	8,996	11,481	1,451,904	1,565,431	3,017,335	51.9%	7,411,620,000	1,143,975,350	13.4%
North Reading	15,254	2,611	16.43	16.43	1.00	454,486	4,228	7,467	248,086	380,348	628,434	60.5%	2,199,084,786	345,966,123	13.6%
Reading	25,192	4,432	14.74	14.74	1.00	446,137	6,524	6,576	661,249	80,246	741,495	10.8%	3,479,069,293	350,243,482	9.1%
Stoneham	21,605	2,352	13.49	22.00	1.52	392,691	5,079	5,297	198,729	146,320	345,049	42.4%	2,644,809,073	344,865,254	11.5%
Tewksbury	29,669	3,756	16.11	26.64	1.47	314,436	7,793	5,066	249,398	577,899	827,297	69.9%	3,058,927,010	722,647,630	19.1%
Wakefield	25,613	3,347	12.78	26.07	1.75	403,851	6,229	5,161	468,823	656,512	1,125,335	58.3%	3,277,846,020	621,079,822	15.9%
Wilmington	22,936	3,522	14.24	33.04	1.75	358,277	6,963	5,102	425,990	625,302	1,051,292	59.5%	2,654,197,031	869,349,997	24.7%
Winchester	21,869	4,440	12.66	11.91	1.00	805,313	5,614	10,195	677,769	75,495	753,264	10.0%	5,381,679,426	304,658,434	5.4%
Woburn	38,949	4,840	10.44	27.41	1.75	342,005	7,998	3,571	287,881	1,764,393	2,052,274	86.0%	4,029,378,368	1,790,777,112	30.8%

Tax by Class

Revenue

COMMUNITY	Residential	CIP Total	Total Tax		Excess Levy	Revenue				%Tax Levy	%State Aid	%Local Receipts	%All Other	
			Levy	%CIP		Tax Levy	State Aid	Local Receipts	All Other					
Bedford	35,772,515	19,929,932	55,702,447	35.8%	1,043,534	55,702,447	6,234,154	10,956,905	7,517,474	80,410,980	69.27	7.75	13.63	9.35
Billerica	58,750,369	44,692,983	103,443,352	43.2%	5,016,854	103,443,352	24,554,394	15,885,000	7,653,750	151,536,496	68.26	16.20	10.48	5.05
Burlington	36,488,068	55,666,315	92,154,383	60.4%	3,281,767	92,154,384	8,410,545	17,926,692	8,102,243	126,593,863	72.80	6.64	14.16	6.40
Chelmsford	67,943,923	16,272,503	84,216,426	19.3%	17,373	84,216,426	15,707,789	14,189,553	4,037,243	118,151,011	71.28	13.29	12.01	3.42
Lexington	114,954,226	33,815,911	148,770,137	22.7%	1,175	148,770,138	10,201,794	40,871,144	18,633,852	218,476,928	68.09	4.67	18.71	8.53
North Reading	36,130,963	5,684,223	41,815,186	13.6%	627	41,815,186	8,646,934	9,656,094	2,898,424	63,016,638	66.36	13.72	15.32	4.60
Reading	51,281,481	5,162,589	56,444,070	9.1%	118,969	56,444,070	13,138,514	20,613,709	4,270,053	94,466,346	59.75	13.91	21.82	4.52
Stoneham	35,678,474	7,587,036	43,265,510	17.5%	59,357	43,265,510	8,358,253	16,998,909	2,849,732	71,472,404	60.53	11.69	23.78	3.99
Tewksbury	49,279,314	19,251,333	68,530,647	28.1%	13,898	68,530,647	15,740,514	23,258,066	4,391,056	111,920,283	61.23	14.06	20.78	3.92
Wakefield	41,890,872	16,191,551	58,082,423	27.9%	331,459	58,082,423	9,345,302	18,986,847	2,501,915	88,916,488	65.32	10.51	21.35	2.81
Wilmington	37,795,766	28,723,324	66,519,090	43.2%	2,529	66,519,090	13,701,393	8,683,398	3,092,391	91,996,272	72.31	14.89	9.44	3.36
Winchester	68,132,062	3,628,482	71,760,544	5.1%	61,307	71,760,543	9,540,622	14,212,723	6,782,034	102,295,922	70.15	9.33	13.89	6.63
Woburn	42,066,710	49,085,201	91,151,911	53.8%	9,303,519	91,151,911	13,166,403	29,977,412	8,632,709	142,928,435	63.77	9.21	20.97	6.04

Reserves

COMMUNITY	Budget	2013 Free Cash	June 30, 2013		% Reserve	Total Debt Service	Debt Service as % of Budget	Total Outstanding Debt	Operating Budget	AAA
			Stabilization	Excess Levy						
Bedford	80,410,980	2,902,314	3,444,765	1,043,534	9.2%	12,266,648	15.41	59,876,875	79,596,311	AAA
Billerica	151,536,496	6,065,336	8,739,990	5,016,854	13.1%	19,386,566	13.23	69,952,385	146,560,627	AA+
Burlington	126,593,863	9,021,382	5,956,250	3,281,767	14.4%	5,781,637	4.73	43,772,976	122,344,814	AAA
Chelmsford	118,151,011	894,206	7,817,277	17,373	7.4%	17,329,715	14.64	103,078,184	118,349,461	AA+
Lexington	218,476,928	10,303,125	13,473,407	1,175	10.9%	13,285,378	6.62	68,362,967	200,687,404	AAA
North Reading	63,016,638	1,192,510	859,381	627	3.3%	8,192,670	13.11	82,293,840	62,509,067	AA2
Reading	94,466,346	7,584,869	0	118,969	8.2%	5,915,348	6.49	38,245,332	91,205,744	AAA
Stoneham	71,472,404	781,512	2,211,546	59,357	4.3%	4,105,866	5.96	27,143,317	68,917,024	AA2
Tewksbury	111,920,283	2,158,494	2,756,785	13,898	4.4%	17,761,745	16.27	145,105,109	109,147,738	AA
Wakefield	88,916,488	7,060,031	2,261,848	331,459	10.9%	3,407,281	4.05	23,758,150	84,041,607	AA2
Wilmington	91,996,272	14,190,939	0	2,529	15.4%	3,567,187	4.05	48,642,964	88,180,104	AA+
Winchester	102,295,922	3,403,279	9,307,561	61,307	12.5%	9,101,740	8.94	74,652,607	101,824,425	AAA
Woburn	142,928,435	13,332,313	10,706,176	9,303,519	23.3%	22,987,653	16.91	79,314,408	135,949,048	AA2

Debt

Average Single Family Tax Bill

Municipality	Fiscal Year	Single Family Assessed Values	Single Family Parcels	Single Family Average Value	Residential Tax Rate	Average Single Family Tax Bill	Rank - High to Low*	Avg. Yearly % Increase
Bedford	2011	1,701,214,990	3,313	513,497	14.33	7,358	35	
Bedford	2014	1,846,808,100	3,429	538,585	15.71	8,461		5.00%
				4.9%		15.0%		
Billerica	2011	3,383,834,100	10,736	315,186	13.47	4,246	134	
Billerica	2014	3,437,155,800	10,756	319,557	14.29	4,566		2.51%
				1.4%		7.5%		
Burlington	2011	2,448,085,400	6,539	374,382	11.50	4,305	130	
Burlington	2014	2,542,667,700	6,559	387,661	12.00	4,652		2.69%
				3.5%		8.1%		
Chelmsford	2011	2,924,078,075	9,009	324,573	16.72	5,427	70	
Chelmsford	2014	2,909,158,180	9,024	322,380	18.98	6,119		4.25%
				-0.7%		12.8%		
Lexington	2011	6,234,563,000	8,949	696,677	14.40	10,032	10	
Lexington	2014	6,658,875,000	8,996	740,204	15.51	11,481		4.81%
				6.2%		14.4%		
North Reading	2011	1,877,728,400	4,194	447,718	14.00	6,268	48	
North Reading	2014	1,921,565,200	4,228	454,486	16.43	7,467		6.38%
				1.5%		19.1%		
Reading	2011	2,880,796,500	6,508	442,655	13.80	6,109	50	
Reading	2014	2,910,595,200	6,524	446,137	14.74	6,576		2.55%
				0.8%		7.6%		
Stoneham	2011	1,949,449,600	5,043	386,565	12.21	4,720	101	
Stoneham	2014	1,994,479,300	5,079	392,691	13.49	5,297		4.07%
				1.6%		12.2%		
Tewksbury	2011	2,294,739,000	7,424	309,097	13.46	4,160	145	
Tewksbury	2014	2,450,397,000	7,793	314,436	16.11	5,066		7.26%
				1.7%		21.8%		
Wakefield	2011	2,480,941,500	6,201	400,087	11.46	4,585	106	
Wakefield	2014	2,515,588,200	6,229	403,851	12.78	5,161		4.19%
				0.9%		12.6%		
Wilmington	2011	2,458,762,290	6,886	357,067	11.88	4,242	135	
Wilmington	2014	2,494,685,028	6,963	358,277	14.24	5,102		6.76%
				0.3%		20.3%		
Winchester	2011	4,241,691,900	5,599	757,580	12.10	9,167	15	
Winchester	2014	4,521,029,600	5,614	805,313	12.66	10,195		3.74%
				6.3%		11.2%		
Woburn	2011	2,712,180,300	7,939	341,627	10.30	3,519	199	
Woburn	2014	2,735,353,950	7,998	342,005	10.44	3,571		0.49%
				0.1%		1.5%		
State	2011	469,726,929,988	1,298,920	361,629		4,537	338	
State	2014	464,643,015,746	1,307,697	355,314		5,020	338	3.55%
				-1.7%		10.6%		

Fees

COMMUNITY	Avg. Water/Sewer Bill	Trash	White Goods	School Sports *	School Trans **	TOTAL FEE	Avg Tax + Fees	% Of Burlington
Bedford	1,469	0	0	0	0	1,469	9,930	190%
Billerica	670	0	Addl Fee	600	0	1,270	5,836	111%
Burlington	588	0	0	0	0	588	5,240	
Chelmsford	955	0	Addl Fee	600	400	1,955	8,074	154%
Lexington	1,480	0	0	100	0	1,580	13,061	249%
North Reading	867	0	Addl Fee	1,200	550	2,617	10,084	192%
Reading	2,346	0	Addl Fee	800	550	3,696	10,272	196%
Stoneham	1,752	0	Addl Fee	1,100	0	2,852	8,149	156%
Tewksbury	1,645	0	Addl Fee	600	0	2,245	7,311	140%
Wakefield	1,690	0	Addl Fee	1,040	600	3,330	8,491	162%
Wilmington	1,048	0	Addl Fee	0	0	1,048	6,150	117%
Winchester	588	190	Addl Fee	1,300	920	2,998	13,193	252%
Woburn	533	0	Addl Fee	0	0	533	4,104	78%

* 4 teams or family cap

** 2 students or family cap