DEPT./BOARD: Ways and Means School Sub-Committee

DATE: Wednesday, September 11, 2019

TIME: 6:30 PM

PLACE: Town Hall Executive Meeting Room

AGENDA

1. Discussion of School Budget Adjustment
Ways and Means School Subcommittee Minutes  
Wednesday, September 11, 2019, 6:30pm.  
Town Hall 2nd floor small conference room

Present
Members: Diane Creedon, Susan Harrigan, John Iler, Jayashree Voruganti  
Other: Nichole Coscia

Discussion
Motion and second to approve May 8, 2019 minutes. Vote 3-0-1 (approved).  
Iler to email minutes to meetings@burlington.org.

Discussion of Coscia spreadsheet regarding transportation contract and possible reduction to school  
budget to match reduced transportation costs relative to May Town Meeting.

[Iler] Noted apparent math error in spreadsheet.

[Coscia] Explained there is a typo for the ‘SPED transportation in town’ number such that $406,634  
should be $414,767. All other numbers (including warrant article amount) are consistent with this  
corrected value. Coscia to correct typo on supporting spreadsheet for full W&M meeting.

Motion and second to reduce school budget by $216,381, as per September Town Meeting warrant  
article 8. Vote 4-0-0 (approved).  
This reduces the $65,702,739 budget approved at May 2019 Town Meeting to $65,486,358

Adjourned 6:52 pm