DEPT./BOARD: Ways and Means School Subcommittee
DATE: May 8, 2019
Time: 6:30 PM
PLACE: Town Hall Executive Meeting Room

AGENDA

School Transportation
Present

Susan Harrigan, John Iler, Jayashree Voruganti
Nichole Coscia, Bob Cunha

Discussion

[Various] Discussion of bus contract bid. The current contract is $1,474,628. The lowest (and only) bid was $2,295,751 for an increase of $821,123. This does not equal the requested budget increases since services were added to the original contract and additional items such as monitors are included in the new contract. The budget increases due to transportation cost increases, by agreement with the Town, were considered outside of the budget increase targets.

Vote to approve amended school operating budget to cover increased transportation costs. Relative to the previously approved budget, the new budget request increased by $310,392 to $53,604,348. This is a 4.35% increase from the FY19 budget. 3-0-0 (approved).

Vote to approve amended school accommodated budget to cover increased transportation costs. Relative to the previously approved budget, the new budget request increased by $399,283 to $12,098,391. This is a 10.23% increase from the FY19 budget. 3-0-0 (approved).

Vote to allow and support a five year transportation contract. These contracts would otherwise be limited to three years. 3-0-0 (approved).

Vote to approve the April 30, 2019 meeting minutes. 3-0-0 (approved).

Adjourned 6:50 pm