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By Town Clerk's Office at 8:15 am, Feb 14, 2020

TOWN OF BURLINGTON

Meeting Posting

Email Posting to meetings@burlington.org or Bring to the Clerks Office. Thank you

Notice of Public Meeting – (As required by G.L. c. 30 A, c. §18-25)

DEPT./BOARD: Ways and Means

DATE: February 26, 2020

TIME: 7:00 PM

PLACE: Town Hall Main Meeting Room

AGENDA:

- Pledge of Allegiance
- Public Comments
- FY 2021 Town Budgets
 - 122 Board of Selectmen
 - 135 Town Accountant
 - 151 Legal
 - 171 Conservation
 - 541 Council on Aging
 - Other Operating Budgets
- Approval of Minutes
- Adjourn



RECEIVED

By Town Clerk's Office at 9:05 am, May 04, 2020

TOWN OF BURLINGTON

Meeting Minutes

Email minutes to meetings@burlington.org or Bring to the Clerk's Office. Thank you

Minutes need to be posted within 30 days or 2 meetings of the board – Draft minutes can be posted and revised at a later date

DEPT./BOARD: Ways and Means
DATE: February 26, 2020
TIME: 7pm
PLACE: Burlington Town Hall, Main Hearing Room

MEMBERS IN ATTENDANCE:

Present: Roger Riggs – Chair, Steve Morin – Vice-Chairman, Doug Davidson, Phil Gallagher, Susan Harrigan, Brad Bond, Jayashree Voruganti, Tom Killilea, Rob Neufeld, Michael Hardy, John Iler, David Tait

Absent: Diane Creedon, Frank Monaco, Sonia Rollins

Guests:

John Keeley, Conservation Administrator
Margery McDonald, Council on Aging Director
Paul Sagarino, Town Administrator
John Danizio, Town Accountant
Whitney Haskell, Town Budget Analyst

Public Comments

N/A

Conservation Budget Overview

The conservation budget is level-funded with a total increase of 2.25 percent. This increase is largely due to salary changes. The Town Hall 2 sub-committee vote 2-0-0 to approve the budget.

The motion was made and vote passed 12-0-0.

Board of Selectmen Budget Overview

The addition of the town's new economic development director is the major change to the Board of Selectmen's budget. The other major parts of the budget include dues and subscriptions, contracted services, and a new Board of Selectmen's initiative to better get the word out in town. The Town Hall 1 sub-committee voted to approve the budget 2-0-0.





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The motion was made and vote passed 12-0-0.

Council of Aging Budget Overview

The 2021 budget for the Council on Aging came in over budget guidelines at a 6.3 percent increase. This is largely due to the growing senior populations in the town. There are now approximately 6,600 seniors in Burlington. To accommodate this growth, an additional outreach worker was approved last year and has been made a full-time employee and that salary has moved into the budget. Meanwhile, the council is holding off on other potential staffing needs in order to stay close to the budget guidelines. Otherwise, this is a level-funded budget. The Town Hall 2 sub-committee voted to approve the budget, 2-0-0.

Motion made and vote passed, 12-0-0.

Town Accountant Budget Overview

The Town Accountant's budget is seeing a 19.66 percent increase. This increase is almost entirely due to the addition of a purchasing analyst. This budget is largely salary driven with any expenses being level-funded. The Town Hall 1 sub-committee voted to approve the budget 2-0-0.

Motion made and passed, 12-0-0.

Legal Budget Overview

This budget covers legal services utilized by the town for general services, such as collective bargaining. This remains separate from any legal counsel used by the schools. The budget is largely put together based on previous years and covers ordinary services. If any special situation arose, they would likely have to request additional funding. The Town Hall 1 sub-committee voted to approve their budget, 2-0-0.

Motion made and passed, 12-0-0.

Approval of Minutes, 2/5/2020

Motion made and passed, 12-0-0.

Adjourn, vote passed 12-0-0.





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Meeting Minutes

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Documents Reviewed:

- FY 2021 Budget

