

**Neighboring Community Rate/Fee Profile
October 2017**

COMMUNITY	Population	FY'17 Tax Rate		Avg. Residential Tax Bill			New Growth			Value by Class						
		Public School Students	DOR Income Per Capita	Residential	Commercial	CIP Shift	Value	#Parcels	Avg. Bill	Residential	Commercial	Total	%Comm	Residential	CIP Total	%CIP
Bedford	14,082	2,608	65,089	14.81	32.04	1.75	642,026	3,450	9,508	457,469	1,189,951	1,647,420	72.2%	2,729,119,905	695,374,920	20.3%
Billerica	42,403	4,882	34,294	14.09	33.44	1.75	339,565	10,819	4,784	335,436	2,271,089	2,606,525	87.1%	4,449,517,736	1,557,405,345	25.9%
Burlington	25,699	3,521	43,154	11.06	28.10	1.58	446,122	6,577	4,934	732,608	2,081,565	2,814,173	74.0%	3,604,357,624	2,241,969,831	38.3%
Chelmsford	35,028	4,974	41,541	17.92	17.92	1.00	385,733	9,035	6,912	1,745,666	788,281	2,533,947	31.1%	4,275,711,081	975,948,835	18.6%
Lexington	33,055	7,072	105,007	14.49	28.13	1.75	932,084	9,029	13,506	1,858,460	1,450,884	3,309,344	43.8%	9,361,100,630	1,228,355,980	11.6%
North Reading	15,516	2,496	54,804	16.13	16.13	1.00	531,023	4,258	8,565	361,918	131,974	493,892	26.7%	2,578,468,558	356,573,551	12.1%
Reading	25,482	4,324	52,074	14.03	14.03	1.00	533,537	6,544	7,486	592,334	124,314	716,648	17.3%	4,248,195,850	375,239,374	8.1%
Stoneham	21,898	2,353	40,230	12.39	23.21	1.64	460,125	5,121	5,701	179,769	201,523	381,292	52.9%	3,153,620,615	358,813,265	10.2%
Tewksbury	30,289	3,547	37,185	16.31	27.82	1.50	358,079	7,810	5,840	565,482	1,108,695	1,674,177	66.2%	3,548,734,929	743,014,001	17.3%
Wakefield	26,745	3,538	42,076	13.03	25.95	1.75	471,822	6,242	6,148	347,457	449,237	796,694	56.4%	3,890,589,685	629,232,687	13.9%
Wilmington	23,367	3,391	40,654	14.45	32.46	1.75	423,886	7,019	6,125	583,165	1,389,985	1,973,150	70.4%	3,182,585,028	937,146,186	22.7%
Winchester	22,279	4,623	100,074	12.28	11.59	1.00	972,776	5,648	11,946	852,047	86,883	938,930	9.3%	6,571,971,698	319,303,179	4.6%
Woburn	39,298	4,628	36,431	9.94	24.97	1.75	409,763	8,059	4,073	513,746	1,594,901	2,108,647	75.6%	4,870,083,757	1,968,945,243	28.8%

Tax by Class

Revenue

COMMUNITY	Tax by Class					Revenue								
	Residential	CIP Total	Total Tax Levy	%CIP	Excess Levy	Tax Levy	State Aid	Local Receipts	All Other	Total Receipts	%Tax Levy	%State Aid	%Local Receipts	%All Other
Bedford	40,418,266	22,279,812	62,698,078	35.5%	3,468,953	62,698,078	6,937,782	13,523,601	10,049,926	93,209,387	67.27%	7.44%	14.51%	10.78%
Billerica	62,693,705	52,079,635	114,773,340	45.4%	9,972,702	114,773,340	25,461,344	20,557,144	4,807,564	165,599,392	69.31%	15.38%	12.41%	2.90%
Burlington	39,864,195	62,999,352	102,863,547	61.2%	8,203,886	102,863,547	9,112,544	22,531,573	7,876,615	142,384,279	72.24%	6.40%	15.82%	5.53%
Chelmsford	76,620,743	17,489,004	94,109,747	18.6%	465,898	94,109,747	16,599,846	16,161,536	5,708,651	132,579,780	70.98%	12.52%	12.19%	4.31%
Lexington	135,642,348	34,553,654	170,196,002	20.3%	94,519	170,196,002	13,317,118	44,487,142	13,416,328	241,416,590	70.50%	5.52%	18.43%	5.56%
North Reading	41,590,698	5,751,531	47,342,229	12.1%	6,361	47,342,229	9,290,459	10,839,970	5,579,986	73,052,644	64.81%	12.72%	14.84%	7.64%
Reading	59,602,188	5,264,609	64,866,797	8.1%	43,811	64,866,797	13,894,645	22,583,919	3,581,624	104,926,985	61.82%	13.24%	21.52%	3.41%
Stoneham	39,073,359	8,328,056	47,401,415	17.6%	8,753	47,401,415	9,571,436	17,360,828	848,892	75,182,571	63.05%	12.73%	23.09%	1.13%
Tewksbury	57,879,867	20,670,649	78,550,516	26.3%	60,189	78,550,516	16,585,377	25,847,472	9,155,501	130,138,866	60.36%	12.74%	19.86%	7.04%
Wakefield	50,694,384	16,328,588	67,022,972	24.4%	628,203	67,022,972	11,146,807	22,777,918	3,656,463	104,604,160	64.07%	10.66%	21.78%	3.50%
Wilmington	45,988,354	30,419,765	76,408,119	39.8%	28,266	76,408,119	14,000,181	9,101,800	4,851,181	104,361,281	73.22%	13.42%	8.72%	4.65%
Winchester	80,703,812	3,700,724	84,404,536	4.4%	58,153	84,404,536	10,324,584	16,875,424	9,341,162	120,945,706	69.79%	8.54%	13.95%	7.72%
Woburn	48,408,633	49,164,563	97,573,196	50.4%	17,325,212	97,573,196	15,014,207	33,184,288	5,965,261	151,736,952	64.30%	9.89%	21.87%	3.93%

Reserves

Debt

Average Single Family Tax Bill

COMMUNITY	2016 Budget	June 30,	June 30,	Excess Levy	% Reserve	Total Debt Service	Debt Service as % of Budget	Total Outstanding Debt	AAA	Municipality	Fiscal Year	Single Family Assessed Values	Single Family Parcels	Single Family Average Value	Residential Tax Rate	Average Single Family Tax Bill	Rank - High to Low*	Avg. Yearly % Increase
		2016 Free Cash	2016 Stabilization															
Bedford	88,664,277	7,441,467	4,140,901	3,468,953	17.0%	16,071,406	18.13	50,156,487	AAA	Bedford	2012	1,720,152,900	3,319	518,274	15.21	7,883	30	
Billerica	159,593,738	3,930,856	16,948,101	9,972,702	19.3%	10,762,951	6.74	87,184,911	AA+	Bedford	2017	2,214,988,834	3,450	642,026	14.81	9,508	27	
Burlington	135,711,865	11,250,328	7,567,369	8,203,886	19.9%	7,742,305	5.70	45,678,057	AAA	Bedford	2017	2,214,988,834	3,450	642,026	14.81	9,508	27	
Chelmsford	126,958,310	2,451,228	10,166,364	465,898	10.3%	17,536,748	13.81	108,249,237	AA+					23.9%		20.6%		4.12%
Lexington	239,557,730	14,087,869	28,584,745	94,519	17.9%	19,444,639	8.12	116,332,659	AAA	Billerica	2012	3,369,255,000	10,742	313,652	13.92	4,366	138	
North Reading	69,108,688	2,348,626	1,805,800	6,361	6.0%	8,763,692	12.68	89,024,472	AA2	Billerica	2017	3,673,750,800	10,819	339,565	14.09	4,784	164	
Reading	103,828,788	9,226,836	0	43,811	8.9%	9,855,111	9.49	41,410,648	AAA					8.3%		9.6%		1.91%
Stoneham	73,422,741	788,182	3,003,360	8,753	5.2%	5,274,899	7.18	34,456,785	AA2	Burlington	2012	2,496,400,100	6,548	381,246	11.55	4,403	135	
Tewksbury	119,676,126	4,916,361	1,346,256	60,189	5.3%	13,813,811	11.54	126,901,898	AA+	Burlington	2017	2,934,144,100	6,577	446,122	11.06	4,934	154	
Wakefield	100,057,021	9,087,561	2,947,265	628,203	12.7%	6,299,212	6.30	60,108,753	AA2					17.0%		12.1%		2.41%
Wilmington	100,485,972	18,299,491	0	28,266	18.2%	3,795,273	3.78	42,224,364	AA+	Chelmsford	2012	2,914,600,475	9,017	323,234	17.49	5,653	70	
Winchester	108,458,596	5,844,314	9,483,230	58,153	14.2%	8,051,689	7.42	60,455,728	AAA	Chelmsford	2017	3,485,096,573	9,035	385,733	17.92	6,912	68	
Woburn	148,280,431	18,984,195	14,939,885	17,325,212	34.6%	7,568,914	5.10	67,102,236	AA1					19.3%		22.3%		4.45%
										Lexington	2012	6,251,243,000	8,963	697,450	14.97	10,441	10	
										Lexington	2017	8,415,786,000	9,029	932,084	14.49	13,506	8	
														33.6%		29.4%		5.87%
										North Reading	2012	1,893,715,800	4,207	450,134	14.38	6,473	48	
										North Reading	2017	2,261,094,900	4,258	531,023	16.13	8,565	37	
														18.0%		32.3%		6.46%
										Reading	2012	2,895,475,600	6,514	444,500	14.15	6,290	52	
										Reading	2017	3,491,464,400	6,544	533,537	14.03	7,486	53	
														20.0%		19.0%		3.80%
										Stoneham	2012	1,967,873,900	5,056	389,216	12.61	4,908	101	
										Stoneham	2017	2,356,299,900	5,121	460,125	12.39	5,701	108	
														18.2%		16.2%		3.23%
										Tewksbury	2012	2,343,199,300	7,425	315,582	14.93	4,712	113	
										Tewksbury	2017	2,796,595,600	7,810	358,079	16.31	5,840	104	
														13.5%		23.9%		4.79%
										Wakefield	2012	2,485,448,900	6,202	400,750	11.90	4,769	111	
										Wakefield	2017	2,945,115,600	6,242	471,822	13.03	6,148	87	
														17.7%		28.9%		5.78%
										Wilmington	2012	2,474,166,790	6,916	357,745	12.14	4,343	141	
										Wilmington	2017	2,975,253,870	7,019	423,886	14.45	6,125	89	
														18.5%		41.0%		8.21%
										Winchester	2012	4,267,720,000	5,604	761,549	12.55	9,557	14	
										Winchester	2017	5,494,237,900	5,648	972,776	12.28	11,946	13	
														27.7%		25.0%		5.00%
										Woburn	2012	2,717,786,800	7,953	341,731	10.40	3,554	214	
										Woburn	2017	3,302,278,350	8,059	409,763	9.94	4,073	222	
														19.9%		14.6%		2.92%
										State	2012	466,850,381,371	1,301,555	358,687		4,711	338	
										State	2017	525,191,814,103	1,317,251	398,703		5,616	337	
														11.2%		19.2%		3.84%

* 4 teams or family cap
 ** 2 students or family cap

Fees
 2015 Water/Sewer
 2014 Survey for Other Fees

COMMUNITY	Avg. Water/Sewer Bill	Trash	White Goods	School Sports *	School Trans **	TOTAL FEE	Avg Tax + Fees	% Of Burlington
Bedford	1,684	0	0	0	0	1,684	11,192	203%
Billerica	1,034	0	Addl Fee	600	0	1,634	6,418	116%
Burlington	588	0	0	0	0	588	5,522	
Chelmsford	1,041	0	Addl Fee	600	400	2,041	8,953	162%
Lexington	1,480	0	0	100	0	1,580	15,086	273%
North Reading	747	0	Addl Fee	1,200	550	2,497	11,062	200%
Reading	2,230	0	Addl Fee	800	550	3,580	11,066	200%
Stoneham	1,806	0	Addl Fee	1,100	0	2,906	8,607	156%
Tewksbury	1,753	0	Addl Fee	600	0	2,353	8,193	148%
Wakefield	1,738	0	Addl Fee	1,040	600	3,378	9,526	173%
Wilmington	1,048	0	Addl Fee	0	0	1,048	7,173	130%
Winchester	588	190	Addl Fee	1,300	920	2,998	14,944	271%
Woburn	533	0	Addl Fee	0	0	533	4,606	83%